

Certified By Financial Management Office

Itemized Cost Summary

SPECTRON, INC., ELKTON, MD SITE ID = 03 06

PASTS COSTS THROUGH 11/25/03: PRN FOR RD/RA CONSENT DECREE
CRPs 100047, 101523, 103303, 107863, 108282, AND 109842

REGIONAL PAYROLL COSTS	\$487,928.02
HEADQUARTERS PAYROLL COSTS	\$5,573.65
REGIONAL TRAVEL COSTS	\$3,347.29
HEADQUARTERS TRAVEL COSTS	\$106.24
ALLOCATION TRANSFER IAG'S	
DEPARTMENT OF HEALTH & HUMAN SERVICES (ATSDR)	\$4,559.49
DEPARTMENT OF HEALTH & HUMAN SERVICES (DW75935928)	\$445,889.27
COMMUNITY INVOLVEMENT SUPPORT SERVICES (CISS)	
UNIVERSE TECHNOLOGIES (68-S3-9902)	\$7,700.39
ENFORCEMENT SUPPORT SERVICES	
BOOZ, ALLEN & HAMILTON, INC. (68-W4-0010)	\$739,961.91
ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)	
LOCKHEED ENVIRONMENTAL ENGINEERING (68-D1-0158)	\$2,739.85
LOCKHEED ENVIRONMENTAL ENGINEERING (68-D6-0002)	\$1,673.65
FIELD INVESTIGATION TEAM (FIT) CONTRACT COSTS	
HALLIBURTON NUS CORPORATION (68-01-7346)	\$36,520.48
INTERAGENCY AGREEMENT (IAG) COSTS	
DEPARTMENT OF INTERIOR (DW14425801)	\$1,583.20
DEPARTMENT OF JUSTICE (DW15365401)	\$77,638.06
GENERAL SERVICES ADMINISTRATION (DW47944164)	\$37,033.63
DEPARTMENT OF TRANSPORTATION (DW69944041)	\$393,685.51
STATE COOPERATIVE AGREEMENT (SCA) COSTS	
STATE OF MARYLAND (99324901)	\$30,234.64

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MD DEPT OF THE ENVIRONMENT (V98350801)	\$2,021.97
SUPERFUND TECHNICAL ASSESSMENT AND RESPONSE TEAM (START)	
ROY F. WESTON, INC. (68-S5-3002)	\$5,293.85
TECHNICAL ENFORCEMENT SUPPORT (TES) CONTRACT COSTS	
DYNAMAC CORPORATION (68-W9-0005)	\$79,649.37
CONTRACT LAB PROGRAM (CLP) COSTS	
FINANCIAL COST SUMMARY	\$12,420.78
MISCELLANEOUS COSTS (MIS)	
	\$16,153.79
EPA INDIRECT COSTS	\$809,817.73
Total Site Costs:	<u><u>\$3,201,532.77</u></u>